

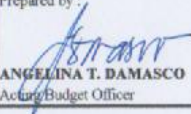
FORM A-1
DETAILS OF BUREAU/ OFFICE PERFORMANCE INDICATORS AND TARGETS

Department
 Agency/OU

: DEPARTMENT OF EDUCATION
 : NATIONAL BOOK DEVELOPMENT BOARD

Major Final Outputs / Responsible Bureaus	Performance Indicator 1	FY 2013 TARGET for Performance Indicator 1	FY 2013 ACCOMPLISHMENT for performance Indicator 1	Performance Indicator 2	FY 2013 TARGET for Performance Indicator 2	FY 2013 ACCOMPLISHMENT for performance Indicator 2	Performance Indicator 3	FY 2013 TARGET for Performance Indicator 3	FY 2013 ACCOMPLISHMENT for performance Indicator 3	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I. TECHNICAL ADVISORY SERVICES	No. of technical advisory assignments undertaken.	10		% of stakeholders who rate services provided as good or better.	75%		% of advisory requests that are acted upon within 7 days.	100%		
I. MARKET DEVELOPMENT SERVICES	No. of incentive awards.	20		% of awardees in the last two (2) years who publish within twelve months of receipt of award.	75%		% of awards distributed within (12) hours of award ceremony.	100%		

Prepared by :


ANGELINA T. DAMASCO
 Acting Budget Officer


FLORDEELIZ A. ABIAD
 OIC, Admin. & Finance

Approved by:

CAMILLE V. DELA ROSA
 Deputy Executive Director