

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending December 31, 2014

BAR No. 1

Department : **DEPARTMENT OF EDUCATION**
Agency/Operating Units : **NATIONAL BOOK DEVELOPMENT BOARD**
Organization Code (UACS) :

/	Current Year Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OPERATIONS													
MFO 1- Technical Advisory Services	301000000												
Performance Indicator													
Quantity													
Number of technical advisory assignments undertaken		3	4	3	4	14	3	4	3	4	14	-	
Quality													
% of stakeholders who rate services provided as good or better		75%	75%	75%	75%	75%	92%	94%	90%	94%	93%	-	
							(164 out of 178)	(136 out of 145)	(171 out of 189)	(133 out of 141)	(604 out of 653)		
Timeliness													
% of advisory requests that are acted upon w/in seven (7) days		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
							(21)	(107)	(27)	(18)	(173)		No. of certificate issued
MFO 2- Market Development Services	302000000												
Performance Indicator													
Quantity													
-No. of incentive awards		-	-	6	15	21	-	-	6	20	26	-	
Quality													
% of awardees in the last two (2) years who publish within twelve months of receipt of award. *		-	-	-	75%	75%	-	-	**	**	-	-	** 2 titles published out of 3 titles
Timeliness													
% of awards distributed within (12) hours of award ceremony. *		-	-	100%	100%	100%	-	-	100%	100%	100%	-	

Prepared by:

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Approved by:

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