

QUARTERLY PHYSICAL REPORT OF OPERATION

As of the Quarter Ending December 31, 2015

BAR No. 1


Department : DEPARTMENT OF EDUCATION
 Agency/Operating Units : NATIONAL BOOK DEVELOPMENT BOARD
 Organization Code (UACS) :

✓	Current Year Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OPERATIONS													
MFO 1- Technical Advisory Services	301000000												
Performance Indicator													
Quantity													
Number of technical advisory assignments undertaken		3	7	6	6	22	3	9	7	8	27	-	
Quality													
% of stakeholders who rate services provided as good or better		75%	75%	75%	75%	75%	99%	97%	95%	99%	97%	-	
							228/230	554/570	905/948	790/797	2,477/2,545		
Timeliness													
% of advisory requests that are acted upon w/in seven (7) days		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
							11/11	134/134	78/78	19/19	242/242		
MFO 2- Market Development Services	302000000												
Performance Indicator													
Quantity													
No. of incentive awards		0	0	0	22	22	0	0	0	28	28	-	
Quality													
% of awardees in the last two (2) years who publish within twelve months of receipt of award. *		0%	0%	0%	75%	75%	0	0	0	100%	100%	-	
										1/0	1/0		
Timeliness													
% of awards distributed within (12) hours of award ceremony.*		0%	0%	0%	100%	100%	0	0	0	100%	100%	-	

See attached Status of Publication of NBDTF-Recipient Manuscripts

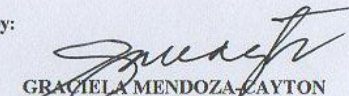
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