

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
National Book Development Board	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
SERVICE/ PRODUCT RESULTS								
<p>The National Book Development Board formulates, adopts, and implements a National Book Policy and a corresponding National Book Development Plan that will serve as the basis for fostering the progressive growth and viability of the of the country's book industry. It ensures an adequate supply of affordable, quality-produced books not only for the domestic but also for the export.</p>	MAJOR FINAL OUTPUTS							
	Technical Advisory Services	Php1.938	Number of technical advisory assignments undertaken	14 technical advisory	22 technical advisory	27 technical advisory	123%	
			Percentage of stakeholders who rate services provided as good or better	93%	75%	97%	129%	
			Percentage of advisory requests that are acted upon within seven (7) days	100%	100%	100%	100%	
	Market Development Services	Php1.630	Number of incentive awards	26 incentive awards	22 incentive awards	28 incentive awards	127%	
			Percentage of awardees in the last two (2) years who publish within twelve (12) months of receipt of grant or award	67%	75%	100%	133%	
			Percentage of awards distributed within twelve (12) hours of award ceremony	100%	100%	100%	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100% posted	100% posted	100%	
			Approved mechanisms (Information System Program, starting 2015)	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					107%
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	96.49%	107%	
						Php25,927,000		107%
						Php26,871,000		
			Disbursements BUR Ratio of total disbursement to total obligations.		90%	96.52%	107%	
						Php11,261,000		107%
						Php11,667,000		
			Public Financial Management reporting requirements of COA and DBM					
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%			
Report on Ageing Cash Advance	100%	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%	100%			
APCPI		100%	100%	100%	100%			
Submission of APP		100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS