

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of the Quarter Ending September 30, 2016

BAR No. 1

Department : DEPARTMENT OF EDUCATION  
Agency/Operating Units : NATIONAL BOOK DEVELOPMENT BOARD  
Organization Code (UACS) :

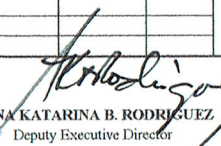
/	Current Year Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>OPERATIONS</b>													
MFO 1- Technical Advisory Services	301000000												
Performance Indicator													
Quantity													
Number of technical advisory assignments undertaken		4	8	8	4	24	5	8	8				
Quality													
% of stakeholders who rate services provided as good or better		75%	75%	75%	75%	75%	99%	99%	97%				
Timeliness							448/452	394/399	74/76				
% of advisory requests that are acted upon w/in seven (7) days		100%	100%	100%	100%	100%	100%	100%	100%				
							41/41	52/52	26/26				
MFO 2- Market Development Services	302000000												
Performance Indicator													
Quantity													
No. of incentive awards		0	0	4	22	26	0	0	7				
Quality													
% of awardees in the last two (2) years who publish within twelve months of receipt of award. *		0%	0%	0%	75%	75%	0%	0%	0%				
Timeliness													
% of awards distributed within (12) hours of award ceremony.*		0%	0%	100%	100%	100%	0%	0%	100%				

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