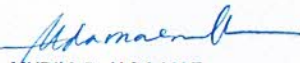


**SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As of the Quarter Ending March 31, 2017

Department : Department of Education (DepEd)  
 Agency : National Book Development Board  
 Operating Unit : N/A  
 Organization Code (UACS) : 070020000000  
 Fund Cluster : 01 - Regular Agency Fund  
 Report Status : SUBMITTED

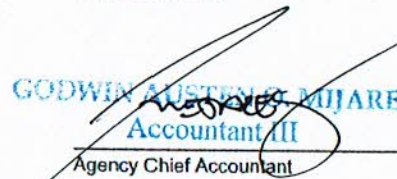
Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances			
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Utilized Budget	Unpaid Utilizations		
																Due and Demandable / Accounts Payable	Not Yet Due and Demandable	
1	2	3	4	5=(3)-(4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
Agency Specific Budget																		

Certified Correct:


  
 MURILLO, ALDA MAE  
 Agency Budget Officer

Date: 06/Apr/2017

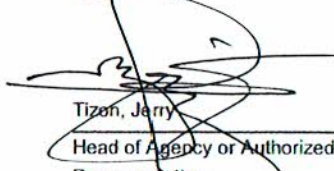
Certified Correct:

  
 GODWIN AUSTEN MIJARES  
 Accountant III  
 Agency Chief Accountant  
 Date:

Recommended By:

  
 Abiad, Flo  
 Elordez A. Abiad  
 Director, FMS  
 Supervising Administrative Officer  
 Date: 06/Apr/2017

Approved By:

  
 Tizon, Jerry  
 Head of Agency or Authorized Representative  
 Date: 26/Apr/2017