

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Education (DepEd)

Appropriations: Current Year Appropriations

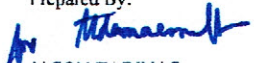
Agency: National Book Development Board

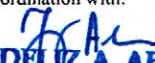
Operating Unit: N/A

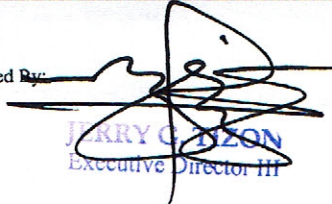
Organization Code (UACS): 070020000000

Report Status: FOR REVIEW

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March 31 2018 | Remarks |
|--|------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Local book publishing industry developed | | | | | | | | | | | | | |
| LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors | | 0% | 0% | 0% | 5% | 5% | 0% | | | | 0% | 0 | |
| 2. Percentage increase in the number of titles published by NBDB-registered authors/ publishers | | 0% | 0% | 0% | 2% | 2% | 0% | | | | 0% | 0 | |
| 3. Percentage increase in the gross revenue of NBDB-registered publishers | | 0% | 0% | 0% | 5% | 5% | 0% | | | | 0% | 0 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of capacity-building and trade promotion | | 1 | 9 | 11 | 1 | 22 | 2 | | | | 2 | 1 | 1 project moved to the 1st quarter. |
| 2. Number of awards, grants, and incentives given initiatives undertaken | | 0 | 0 | 5 | 25 | 30 | 0 | | | | 0 | 0 | |
| 3. Number of policies developed, researches conducted, information systems developed and/or managed, and information campaigns conducted | | 2 | 1 | 2 | 6 | 11 | 0 | | | | 0 | -2 | 2 projects were moved to later quarters. |

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