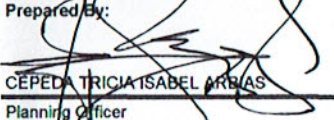



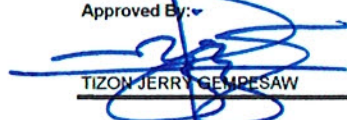
PERFORMANCE INDICATOR - June 30, 2019

Department: Department of Education (DepEd)
 Agency: National Book Development Board
 Organization Code: 07 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT	31010000000000												
OO : Local book publishing industry developed													
Outcome Indicators													
1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors		0%	0%	0%	5%	5%	0%	0%			0%	0	
2. Percentage increase in the number of titles published by NBDB-registered authors/ publishers		0%	0%	0%	2%	2%	0%	0%			0%	0	
3. Percentage Increase in the gross revenue of NBDB- registered publishers		0%	0%	0%	5%	5%	0%	0%			0%	0	
Output Indicators													
1. Number of capacity-building and trade promotion initiatives undertaken		0	9	8	9	26	0	9			9	0	
2. Number of awards, grants, and incentives given		0	0	0	25	25	0	0			0	0	
3. Number of policies developed, researches conducted, information systems developed and/or managed, and information campaigns conducted		6	4	1	2	13	5	1			6	4	The Annual Report and Writing Journal has not yet been completed as of the 2nd quarter of 2019. Consolidation of reports for the 2018 NBDB accomplishments is still in progress. Scoping in Zamboanga Peninsula is postponed in view of the late approval of the 2019 GAA. This activity will be scheduled in the 3rd quarter of the year. Two (2) Industry Research and Data Gathering targets will be completed in sync with Booklatan sa Bayan activities slated to be conducted in the 3rd and 4th quarter.

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Approved By: 
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 Date: 7/31/19 10:11 AM