

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2018 September 30

Department: Department of Education (DepEd)

Appropriations: Current Year Appropriations

Agency: National Book Development Board

Operating Unit: N/A

Organization Code (UACS): 070020000000

Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Local book publishing industry developed													
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors		0%	0%	0%	5%	5%	0%	0%	0%		0%	0	
2. Percentage increase in the number of titles published by NBDB-registered authors/ publishers		0%	0%	0%	2%	2%	0%	0%	0%		0%	0	
3. Percentage increase in the gross revenue of NBDB-registered publishers		0%	0%	0%	5%	5%	0%	0%	0%		0%	0	
Output Indicators													
1. Number of capacity-building and trade promotion		1	9	11	1	22	2	10	5		17	4	4 projects were moved to the 4th quarter.
2. Number of awards, grants, and incentives given initiatives undertaken		0	0	5	25	30	0	0	9		9	4	Gave out 4 more awards than expected.
3. Number of policies developed, researches conducted, information systems developed and/or managed, and information campaigns conducted		2	1	2	6	11	0	4	3		7	2	2 projects were moved from 4th quarter.

Prepared By:

In coordination with:

Approved By:

JASON G. TABIVAS

FORDELIZ R. AGUIAR / ALDA MARE M. MORALES



Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: Oct. 1, 2018

Date:

Date:

Details of PPA Disbursement for 2018-3rd Quarter

PPA	Venue	Date	Budget	Obligated	Budget Utilization Rate
<b>Capacity Building and Trade Promotion Initiatives</b>					
1 Conference on Book Publishing Trends	Richmonde Hotel, Ortigas, Pasig City	August 24	30,000.00	21,750.00	73%
2 ASEAN Platform at Beijing International Book Fair	Beijing	August 22-26	35,000.00	34,096.96	97%
3 NBDB Booth at Manila International Book Fair (MIBF)	SMX Convention Center, Pasay City	September 12-14	150,000.00	-	0%
4 Booklatan Workshop: Seminar-Workshop on Outcome-Based Education (OBE) Instructional Materials Making and Publication	CLSU, Nueva Ecija	August 16-17	54,200.00	54,109.20	100%
5 Booklatan sa Bayan: Writing Stories for Children	Kidapawan City, Cotabato	September 20-21	132,070.00	94,925.00	72%
<b>Administration of Awards, Grants, and Incentives</b>					
1 National Children's Book Awards: A Lalong Time Ago: A Prehistory of the Philippines Halo-Halo Histories, Volume 1 by Michelline Suarez, Joonee Garcia, Divine Reyes	CCP, Manila	July 17	250,000.00	238,934.75	96%
2 National Children's Book Awards: Lost by Rob Charm	CCP, Manila	July 17			
3 National Children's Book Awards: Melag by Bong Redila	CCP, Manila	July 17			
4 National Children's Book Awards: Takbo! Mga Pandiwa: Kapag Naging Tining ang Tunog by Auri Asuncion Yambao	CCP, Manila	July 17			
5 National Children's Book Awards: May Gulong na Bahay/House on Wheels by Genaro R. Gojo Cruz	CCP, Manila	July 17			
6 National Children's Book Awards: Ang Hari ng Komyut by Lizette Daluz	CCP, Manila	July 17			
7 National Children's Book Awards: Si Janus Silang at ang Pitumpu't Pitong Pusong by Edgar Calabia Samar	CCP, Manila	July 17			
8 National Children's Book Awards: Habulan/The Chase by Kora Dandan (translated by: Fran Ng)	CCP, Manila	July 17			
9 National Children's Book Awards: Si Kian by Rowena Cahiles	CCP, Manila	July 17			
<b>Policy Development, Research, Information Management System, and Information Campaign</b>					
1 Booklatan Scoping sa Davao City	Toril, Davao City	September 11-14	30,000.00	17,740.00	59%
2 Read Aloud sa Kidapawan	Kidapawan City, Cotabato	September 22	10,000.00	10,000.00	100%
3 Philippine Catalogue for Frankfurt Book Fair	NA	September 24	150,000.00	135,000.00	90%
<b>Total / Average</b>			<b>841,270.00</b>	<b>606,555.91</b>	<b>72%</b>

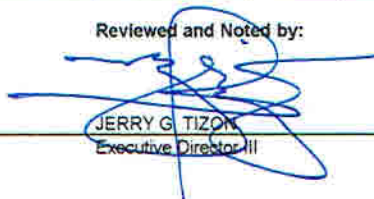
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