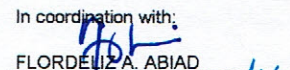



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 March 31

Department: Department of Education (DepEd)  
Appropriations: Current Year Appropriations  
Agency: National Book Development Board  
Operating Unit: N/A  
Organization Code (UACS): 070020000000  
Report Status: FOR APPROVAL

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2019 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Local book publishing industry developed													
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors		0%	0%	0%	5%	5%	0%				0%	0	
2. Percentage increase in the number of titles published by NBDB-registered authors/ publishers		0%	0%	0%	2%	2%	0%				0%	0	
3. Percentage increase in the gross revenue of NBDB-registered publishers		0%	0%	0%	5%	5%	0%				0%	0	
Output Indicators													
1. Number of capacity-building and trade promotion		0	9	8	9	26	0				0	0	
2. Number of awards, grants, and incentives given		0	0	0	25	25	0				0	0	
3. Number of policies developed, researches conducted, information systems developed and/or managed, and information campaigns conducted		6	4	1	2	13	5				5	1	The Annual Report and Writing Journal has not yet been completed as of the first quarter of 2019. Consolidation of reports for the 2018 completed programs, activities and projects is still in progress.

Prepared By:  
  
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Date: 11/Apr/2019

In coordination with:  
  
FLORDELIZA ABIAD  
Financial Services Head  
Date: 11/Apr/2019

Approved By:  
  
JERRY S. TIZON  
Agency Head/Department Secretary  
Date: