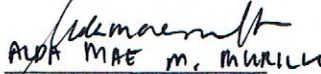


STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of March 31, 2019

Department: Department of Education (DepEd)
Agency: National Book Development Board
Operating Unit: N/A
Organization Code (UACS): 070020000000
Report Status: NOT APPLICABLE

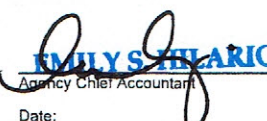
PARTICULARS	UACS CODE	APPROVED BUDGET			BUDGET UTILIZATION					DISBURSEMENTS					BALANCES			
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations		
1	2	3	4	5=(2+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
GRAND TOTAL:																		
PS																		
MOOE																		
Fin Ex																		
CO																		

Certified Correct:


ALDA MAE M. MURILLO
Agency Budget Officer

Date:

Certified Correct:


EMILY S. HILARIO
Agency Chief Accountant

Date:

Recommended By:


FLORDELIZ A. ABIAD
Director, FMS
Supervising Administrative Officer

Date:

Approved By:


JERRY G. ARZON
Head of Agency or Authorized Representative
Director III

Date: