
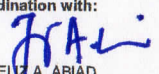



QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department: Department of Education (DepEd)
Agency: National Book Development Board
Organization Code 07 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT	31010000000000												
OO : Local book publishing industry developed													
Outcome Indicators													
1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors		0%	0%	0%	5%	5%	0%				0%	0	
2. Percentage increase in the number of titles published by NBDB-registered authors/ publishers		0%	0%	0%	2%	2%	0%				0%	0	
3. Percentage increase in the gross revenue of NBDB- registered publishers		0%	0%	0%	5%	5%	0%				0%	0	
Output Indicators													
1. Number of capacity-building and trade promotion		5	13	6	10	34	1				1	4	The organizers of the London Book Fair cancelled the event due to the Covid-19 pandemic. Official announcement on the cancellation was made on March 4, 2020. Two Booklatan sa Bayan activities (Antique and Davao del Norte) were postponed due to the same reason as advised by the Department of Education through Deped Memo Nos. 15 and 34 s. 2020.
2. Number of awards, grants, and incentives given initiatives undertaken		0	0	3	32	35	0				0	0	
3. Number of policies developed, researches conducted, information systems developed and/or managed, and information campaigns conducted		2	4	3	3	12	1				1	1	One Booklatan Scoping was postponed due to the Covid-19 pandemic as advised by the Department of Education through Deped Memo Nos. 15 and 34 s. 2020.

Prepared By:

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Planning Officer III
Date:

In coordination with:

FLORDELIZ A. ABIAD
Supervising Administrative Officer
Date:

Approved By:

JERRY G. TIZON
Executive Director III
Date:

NATIONAL BOOK DEVELOPMENT BOARD

Actual Accomplishments for Each Major Programs/Projects for the First Quarter
as of 31 March 2020

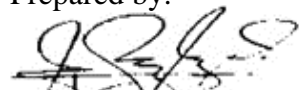
Program: Local Book Publishing Industry Development Program

PROJECTS/ACTIVITIES	TARGETS	ACTUAL ACCOMPLISHMENTS	% OF ACCOMPLISHMENTS
OUTCOME INDICATORS			
A. Percentage increase in the number of manuscripts/titles by NBDB-registered authors	0%	0%	0%
B. Percentage increase in the number of titles published by NBDB-registered authors/publishers	0%	0%	0%
C. Percentage increase in the gross revenue of NBDB-registered publishers	0%	0%	0%
OUTPUT INDICATORS			
A. Number of capacity-building and trade promotion	5	1	20%
1. Conduct of Workshop on Program Development, Implementation and Assessment			
B. Number of awards, grants, and incentives given initiatives undertaken	0	0	0%
C. Number of policies developed, researches conducted, information systems developed and/or managed, and information campaigns conducted	2	1	50%
1. Industry Collaterals - Book Publishing Industry Data (Printed and Online)			

The organizers of the London Book Fair **cancelled** the event due to the Covid-19 pandemic. Official announcement on the cancellation was made on March 4, 2020.

Two Booklatan sa Bayan activities (Antique and Davao del Norte) and one Booklatan Scoping in Region 13 were **postponed** due to the same reason as advised by the Department of Education through Deped Memo Nos. 15 and 34 s. 2020.

Prepared by:



Tricia Isabel Cepeda

Planning Officer III