

PERFORMANCE INDICATOR - December 31, 2020

Department: Department of Education (DepEd)
 Agency: National Book Development Board
 Organization Code: 07 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT	3101000000000												
OO : Local book publishing industry developed													
Outcome Indicators													
1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors		0%	0%	0%	5%	5% (1,544) Baseline: 2018 - 1471	0%	0%	0%	7%	7% (1,580 manuscript/ titles)	+2%	NBDB gathers its data on the number of manuscripts/titles from the registrants' submission. In 2020, although there is a decline in the number of individual registrants for new/renewal application, NBDB was able to gather information from stakeholders whose registration was approved in 2019 and is valid until 2020. The consolidated manuscripts/titles produced by all active stakeholders resulted to a 7% increase from the NBDB 2018 accomplishment.
2. Percentage increase in the number of titles published by NBDB-registered authors/ publishers		0%	0%	0%	2%	2% (5,099) Baseline 2018 - 4999	0%	0%	0%	-21%	-21% (3,960 published titles)	-19%	NBDB gathers its data on the number of published titles in a year from the registrants' submission of their published works. Due to the pandemic, there is a decrease in the number of registrants who filed for new/renewal application. The agency was not able to acquire information on possible publications from stakeholders who were not able to register in 2020. NBDB, during the ECQ period from March to May 2020, extended the validity registration for individuals and enterprises whose Certificates of Registration's expiration were to fall on those months. The registration process was also modified to conform to the new normal to ensure the safety of the staff and stakeholders as well as to maintain the minimum number of processing days for the transaction. Even with these efforts, there were still a decrease in registrants in 2020. In addition, there were also some enterprises who were not able to publish books due to the lack of clients/buyers. The use of SLMs for basic education is another factor in the decrease of textbook publication.

3. Percentage increase in the gross revenue of NBDB-		0%	0%	0%	5%	5% (6.19B) Baseline 2018 - 5.90B	0%	0%	0%	-20%	-20% PhP4,74B)	-15%	<p>NBDB gathers its data on the publishing revenue in a year from the registrants' submissions. Due to the pandemic, there is a decrease in the number of registrants who filed for new/renewal application. The agency was not able to acquire information on possible publishing revenue of stakeholders who were not able to register in 2020.</p> <p>Because of the global health crisis, book revenue were negatively affected as book sales declined for some stakeholders who experienced lack/decrease of clients/buyers for their books.</p> <p>In addition to this, only 32% of the enterprises (52 out of 152) submitted revenue reports specific to book publishing.</p>
Output Indicators													
1. Number of capacity-building and trade promotion		3	11	6	8	28	1	3	4	16	24	-4	<p>The deficit was caused by the cancellation and postponement of some NBDB-organized and NBDB-supported activities as a result of the pandemic. Some of these activities were the attendance to the international book fair in London and Bologna and some regional Booklatan sa Bayan training workshop.</p> <p>Since travel and mass gatherings were prohibited last year, NBDB shifted the implementation of its activities to online in order to continue delivering services to the stakeholders as it is mandated to do.</p>
2. Number of awards, grants, and incentives given initiatives undertaken		0	0	3	32	35	0	0	0	11	11	-24	<p>A deficit of 24 physical accomplishments. This is due to the postponement of NBA to 2021. NCBA and NBDTF are not yet completed as of December 2020.</p> <p>NBA The National Book Awards was postponed to 2021 due to the global pandemic. This measure was taken for the safety of the staff, nominees, awardees and the judges. The postponement was approved by the NBDB Governing Board as well as by the Manila Critics Circle (NBDB partner in NBA).</p> <p>Budget for the awards was given to the Covid-19 IATF through DBM for the government's response to the pandemic</p> <p>NCBA The preparatory activities as well as the nomination and selection of winners were completed in 2020. However, the actual announcement and awarding of winners is scheduled in 2021.</p> <p>The delay in the preparation and implementation of the NCBA was due to the global pandemic. Because of the imposed quarantine in the country, project implementers need to revisit the project plans and timeline to make adjustments that would ensure the safety of all agencies/individuals involved. The possible delay in the completion of tasks/processes/outputs in the preparation and implementation stage was taken into consideration; hence, the rescheduling of the awarding.</p> <p>NBDTF Preparatory activities and the submission of applications were completed in 2020. Committee members for each category is for finalization. After the committees are completed, selection of grantees will commence. The NBDTF grant is expected to be awarded in the 1st quarter of 2021.</p>