


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2020

Department: Department of Education (DepEd)  
Agency: National Book Development Board  
Organization Code: 07 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT	31010000000000												
OO : Local book publishing industry developed													
Outcome Indicators													
1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors		0%	0%	0%	5%	5%	0%	0%	0%		0%	0	
2. Percentage increase in the number of titles published by NBDB-registered authors/ publishers		0%	0%	0%	2%	2%	0%	0%	0%		0%	0	
3. Percentage increase in the gross revenue of NBDB- registered publishers		0%	0%	0%	5%	5%	0%	0%	0%		0%	0	
Output Indicators													
1. Number of capacity-building and trade promotion initiatives undertaken		5	13	6	10	34 (CI: 6)	1	3	4		8	16	<p><b>First Quarter</b> The organizers of the London Book Fair cancelled the event due to the Covid-19 pandemic. Official announcement on the cancellation was made on March 4, 2020.</p> <p>Two Booklatan sa Bayan activities (Antique and Davao del Norte) were postponed due to the same reason as advised by the Department of Education through Deped Memo Nos. 15 and 34 s. 2020.</p> <p><b>Second Quarter</b> Attendance to the Kuala Lumpur Trade and Copyright Center and the Bologna Children's Book Fair was cancelled due to the restriction of international travels brought about by the Covid-19 pandemic. Budget allotted was given to DBM in relation to RA No. 11469 or the <i>Bayanihan to Heal As One Act</i>.</p> <p>The Philippine International Literary Festival and four (4) Booklatan sa Bayan activities were likewise cancelled due to the pandemic that restricts local travel and mass gatherings. Budget allotted was given to DBM in relation to RA No. 11469 or the <i>Bayanihan to Heal As One Act</i>. As a substitute to the regional BSB activities, the agency will be conducting online webinars for book content creators.</p> <p><b>Third Quarter</b> The annual MIBF has been moved to November 24-30, 2020.</p>
2. Number of awards, grants, and incentives given		0	0	3	32	35	0	0	0		0	3	<p><b>Third Quarter</b> The National Children's Book Awards will be held online on November 2020.</p>

3. Number of policies developed, researches		2	4	3	3	12	1	3	4		8	1	<b>First Quarter</b> One Booklet Scoping was postponed due to the Covid-19 pandemic as advised by the Department of Education through Deped Memo Nos. 15 and 34 s. 2020.  <b>Second Quarter</b> The Read Aloud activity was cancelled due to the restriction of local travels and mass gatherings brought about by the pandemic. Budget allotted was given to DBM in relation to RA No. 11469 or the Bayanihan to Heal As One Act.
conducted, information systems developed and/or													
managed, and information campaigns conducted													

Prepared By:

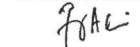


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