

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2021

Department : Department of Education (DepEd)
 Agency/Entity : National Book Development Board
 Operating Unit : < not applicable >
 Organization Code (UACS) : 07 002 0000000
 Fund Cluster : 01 Regular Agency Fund

Particulars	UACS CODE	Appropriations			Allotments				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[[6+(-)7]-8+9]
I. Agency Specific Budget		87,210,000.00	0.00	87,210,000.00	83,490,000.00	0.00	0.00	0.00	83,490,000.00
General Administration and Support	100000000000000000000	32,235,000.00	0.00	32,235,000.00	28,515,000.00	0.00	0.00	0.00	28,515,000.00
General Management and Supervision	1000001000001000	31,914,000.00	0.00	31,914,000.00	28,194,000.00	0.00	0.00	0.00	28,194,000.00
PS		14,277,000.00	0.00	14,277,000.00	14,277,000.00	0.00	0.00	0.00	14,277,000.00
MOOE		13,917,000.00	0.00	13,917,000.00	13,917,000.00	0.00	0.00	0.00	13,917,000.00
CO		3,720,000.00	0.00	3,720,000.00	0.00	0.00	0.00	0.00	0.00
Administration of Personnel Benefits	1000001000002000	321,000.00	0.00	321,000.00	321,000.00	0.00	0.00	0.00	321,000.00
PS		321,000.00	0.00	321,000.00	321,000.00	0.00	0.00	0.00	321,000.00
Sub-Total, General Administration and Support		32,235,000.00	0.00	32,235,000.00	28,515,000.00	0.00	0.00	0.00	28,515,000.00
PS		14,598,000.00	0.00	14,598,000.00	14,598,000.00	0.00	0.00	0.00	14,598,000.00
MOOE		13,917,000.00	0.00	13,917,000.00	13,917,000.00	0.00	0.00	0.00	13,917,000.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,720,000.00	0.00	3,720,000.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000000000	54,975,000.00	0.00	54,975,000.00	54,975,000.00	0.00	0.00	0.00	54,975,000.00
OO : Local book publishing industry developed		54,975,000.00	0.00	54,975,000.00	54,975,000.00	0.00	0.00	0.00	54,975,000.00
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM		54,975,000.00	0.00	54,975,000.00	54,975,000.00	0.00	0.00	0.00	54,975,000.00
Capacity building and trade promotion incentives	3101001000001000	44,123,000.00	0.00	44,123,000.00	44,123,000.00	0.00	0.00	0.00	44,123,000.00
PS		5,800,000.00	0.00	5,800,000.00	5,800,000.00	0.00	0.00	0.00	5,800,000.00
MOOE		38,323,000.00	0.00	38,323,000.00	38,323,000.00	0.00	0.00	0.00	38,323,000.00
Administration of awards, grants, and incentives	3101001000002000	5,323,000.00	0.00	5,323,000.00	5,323,000.00	0.00	0.00	0.00	5,323,000.00
PS		3,090,000.00	0.00	3,090,000.00	3,090,000.00	0.00	0.00	0.00	3,090,000.00
MOOE		2,233,000.00	0.00	2,233,000.00	2,233,000.00	0.00	0.00	0.00	2,233,000.00
Policy development, research, information system management, and information campaign	3101001000003000	5,529,000.00	0.00	5,529,000.00	5,529,000.00	0.00	0.00	0.00	5,529,000.00
PS		700,000.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00
MOOE		4,829,000.00	0.00	4,829,000.00	4,829,000.00	0.00	0.00	0.00	4,829,000.00
Sub-Total, Operations		54,975,000.00	0.00	54,975,000.00	54,975,000.00	0.00	0.00	0.00	54,975,000.00