

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

Department: Department of Education (DepEd)
Agency : National Book Development Board

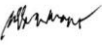
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	3101000000000000												
OO : Local book publishing industry developed													
Outcome Indicators													
1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors		0%	0%	0%	5%	5% (1,500)	0%	0%	76% (2,529)		76% (2,529)	71%	76% increase (from 1,429 to 2,529 or an increase of 1,100 titles)
2. Percentage increase in the number of titles published by NBDB-registered authors/ publishers		0%	0%	0%	2%	2% (3,463)	0%	0%	-12% (2,972)		-12% (2,972)	10%	-12% (from 3395 to 2972 or a decrease of 423)
3. Percentage increase in the gross revenue of NBDB- registered publishers		0%	0%	0%	5%	5% (P2.04B)	0%	0%	117% (4.21B)		117% (4.21B)	112%	117% increase (from 1.94B to 4.21B or an increase of 2.27B)
Output Indicators													
1. Number of capacity-building and trade promotion initiatives undertaken		1	8	4	8	21	1	14	64		79	+66	Q1: Conducted one (1) capacity building activity; Q2: Conducted fourteen (14) capacity building activities; Q3: Conducted sixty-four (64) capacity building activities and trade promotions;
2. Number of awards, grants, and incentives given		0	0	0	10	10	0	1	22		23	+23	Q1: None; Q2: One (1) TADFI – Bloombooks Inc., Coated Paper Board (Foldcote cal 10 in sheets) 190 GSM, 584x889mm; Q3: Awarded three (3) awards for the National Children's Book Awards; One (1) Income Tax Holiday Incentive; Four (4) grantees for the Professional Textbook Subsidy; and Fourteen (14) grantees for The Great Tradebook Offset;


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
3. Number of policies developed, researches		1	2	1	3	7	1	0	41		42	+38	Q1: Excerptional: Excerpts from Exceptional Books: The Legacy of Abad Santos, El Periodismo, The Betrayal, Tatlong Dula, Cosmopolitanism; Q2: Targets for Q2 were cancelled due to COVID-19 pandemic; Q3: Forty-one (41) policies and information systems developed and information campaigns conducted
conducted, information systems developed and/or													
managed, and information campaigns conducted													

Prepared By:

In coordination with:

Approved By:


 MARICON S. SEMBRANO
 Planning Officer III


 RYAN A. ESTEBAN
 Director


 CHARISSE AQUINO-TUGADE
 Executive Director