

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2021

Department of Education (DepEd)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	310100000000000												
OO : Local book publishing industry developed													
Outcome Indicators													
1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors		0%	0%	0%	5%	5% (1,500)	0%	0%	76% (2, 529)	143% (3, 478)	143% (3, 478)	138%	143% increase (from 1,429 to 3, 478 or an increase of 2, 049 titles). Cumulative accomplishments for 3rd and 4th quarter.
2. Percentage increase in the number of titles published by NBDB-registered authors/ publishers		0%	0%	0%	2%	2% (3,463)	0%	0%	-12% (2, 972)	230% (4, 203)	230% (4, 203)	228%	230% increase (from 3,395 to 4, 203 or an increase of 808 titles). Cumulative accomplishments for 3rd and 4th quarter.
3. Percentage increase in the gross revenue of NBDB-registered publishers		0%	0%	0%	5%	5% (P2.04B)	0%	0%	117% (4.21B)	117% (4.21B)	117% (4.21B)	112%	The target increase in gross revenue was already accomplished in Q3.
Output Indicators													
1. Number of capacity-building and trade promotion initiatives undertaken		1	8	4	8	21	1	14	64	66	145	+124	Q1: Conducted one (1) capacity building and trade promotion initiative; Q2: Conducted fourteen (14) capacity building and trade promotion initiatives; Q3: Conducted sixty-four (64) capacity building and trade promotion initiatives; Q3: Sixty-six (66) capacity building and trade promotion initiatives;
2. Number of awards, grants, and incentives given		0	0	0	10	10	0	1	22	17	40	+30	Q1: None Q2: One (1) TADFI – Bloombooks Inc., Coated Paper Board (Foldcote cal 10 in sheets) 190 GSM, 584x889mm; Q3: Awarded three (3) awards for the National Children's Book Awards; One (1) Income Tax Holiday Incentive; Four (4) grantees for the Professional Textbook Subsidy; and Fourteen (14) grantees for The Great Tradebook Offset; Q4: Two (2) grantees for the Creative Nation Grant; Awarded fifteen (15) awards for the Gintong Aklat Awards

3. Number of policies developed, researches		1	2	1	3	7	1	0	41	30	72	+65	Q1: Exceptional: Excerpts from Exceptional Books: The Legacy of Abad Santos, El Periodismo, The Betrayal, Tatlong Dula, Cosmopolitanism; Q2: Targets for Q2 were cancelled due to COVID-19 pandemic; Q3: Forty-one (41) policies and information systems developed and information campaigns conducted; Q4: Thirty (30) policies and information systems developed and information campaigns conducted;
conducted, information systems developed and/or													
managed, and information campaigns conducted													

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