

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2022

Department of Education (DepEd)



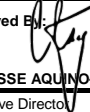
Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	310100000000000												
OO : Local book publishing industry developed													
Outcome Indicators													
1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors		0%	0%	0%	5%	5% (1,659)	69%*				69%	69%	The significant increase in the number of manuscripts/titles is due to the increase in the number of NBDB-registrants. Registration is still free of charge and online.
2. Percentage increase in the number of titles published by NBDB-registered authors/ publishers		0%	0%	0%	2%	2% (4,039)	0%**				0%	0%	
3. Percentage increase in the gross revenue of NBDB- registered publishers		0%	0%	0%	5%	5% (P4.98B)	0%***				0%	0%	
Output Indicators													
1. Number of capacity-building and trade promotion initiatives undertaken		4	21	6	3	34	7				7	3	Q1: Conducted seven (7) capacity-building and trade promotion activities;
2. Number of awards, grants, and incentives given		0	0	5	24	29	12				12	12	Q1: Twelve (12) awards, grants and incentives given;

3. Number of policies developed, researches		1	2	1	3	7	11				11	10	Q1: Eleven (11) consultation meetings conducted for the development of policies;
conducted, information systems developed and/or													
managed, and information campaigns conducted													

Prepared By:  <u>MARICON S. SEMBRANO</u> Planning Officer III	Reviewed by:  <u>ANTHONY JOHN R. BALISI</u> Director	Approved By:  <u>CHARISSE AQUINO-TUGADE</u> Executive Director
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*For the 1st outcome indicator, the baseline is the 2020 accomplishment which is 1,580 titles/manuscripts

**For the 2nd outcome indicator, the baseline is also the 2020 accomplishment which is 3,960 titles

***For the 3rd outcome indicator, the baseline is the 2020 accomplishment which is 4.74B