

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2022

Department of Education (DepEd)

Agency :
Organization Code (UACS) :
 < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	310100000 000000												
OO : Local book publishing industry developed													
Outcome Indicators													
1. Percentage increase in the number of manuscripts/titles by NBDB-registered authors		0%	0%	0%	5%	5% (1,659)	69%*	133%*			0%	133%	133% increase (from 1,659 titles to 3,676 or an increase of 2,017 titles.) Cumulative accomplishments for 1st and 2nd quarter.
2. Percentage increase in the number of titles published by NBDB-registered authors/ publishers		0%	0%	0%	2%	2% (4,039)	0%**	0%**			0%	0%	
3. Percentage increase in the gross revenue of NBDB-registered publishers		0%	0%	0%	5%	5% (P4.98B)	0%***	0%***			0%	0%	
Output Indicators													
1. Number of capacity-building and trade promotion initiatives undertaken		4	21	6	3	34	7	32			39	14	Q1: Conducted seven (7) capacity building and trade promotion initiatives; Q2: Conducted thirty-two (32) capacity building and trade promotion initiatives;
2. Number of awards, grants, and incentives given		0	0	5	24	29	12	5			17	17	Q1: Twelve (12) awards, grants and incentives given; Q2: Five (5) awards, grants, and incentives given;

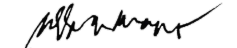
3. Number of policies developed, researches conducted, information systems developed and/or managed, and information campaigns conducted		1	2	1	3	7	11	7			18	15	Q1: Eleven (11) consultation meetings conducted for the development of policies; Q2: Seven (7) consultation meetings conducted for policy development;
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**For the first outcome indicator, the baseline is the 2020 accomplishment which is 1,580 manuscripts/titles*

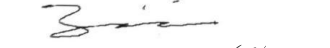
***For the second outcome indicator, the baseline is the 2020 accomplishment which is 3,960 titles*

****For the third outcome indicator, the baseline is the 2020 accomplishment which is 4.74B*

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